

TABLE 6
Program Budget

Summary of Actual Revenue Line Items for Fiscal Year 1996–97 and Projected Revenues for Fiscal Year 1997–98

CATEGORY	1996–97 Actual Revenue	1997–98 Projected Revenue	Percentage of Projected Revenue
Membership			
Individual	910,001	897,500	28%
Other Memberships	609,117	653,000	21
Annual Meeting	543,626	596,500	19
Sales & Advertising	320,485	319,000	10
Departmental Programs	212,380	204,000	6
Interest & Dividends	111,590	204,250	6
Employment Services	120,987	130,000	4
Rent	108,578	114,500	4
Administrative	41,671	37,000	1
Miscellaneous	1,410	1,500	0
Total Revenue	2,979,845	3,157,250	100%

Summary of Actual Expense Line Items for Fiscal Year 1996–97 and Proposed Expenses for Fiscal Year 1997–98

CATEGORY	1996–97 Actual Expenses	1997–98 Projected Expenses	Percentage of Projected Expenses
Publications & Sales	643,060	706,940	22%
Annual Meeting	361,358	392,125	12
Departmental Programs	161,982	178,155	6
Committee Programs	274,918	334,595	11
Employment Services	86,480	95,340	3
Organized Sections	93,851	120,372	4
Education & Prof. Development	53,820	109,875	3
Endowed Awards	18,452	18,250	1
Governance	152,280	170,500	5
APSA Representation	80,883	91,840	3
General Administration	276,095	315,650	10
Building and Equipment	210,856	213,000	7
Depreciation	63,145	72,000	2
Membership Office	156,511	171,600	5
Business Office	148,752	153,900	5
Total Expenses before adjustments:	2,782,444	3,144,142	100%
Adjustments for pending obligations:			
Annual Leave	10,093	6,000	0%
Lifetime Memberships	700	4,500	0
Total Expenses	2,793,237	3,154,642	100%

Table 6 outlines the 1997–98 budget adopted by the APSA Council at its August 27 meeting. It projects revenues of \$3,157,250 and expenditures of \$3,154,642, leaving a small surplus of \$2,608. Significant increases will occur on Committee

Programs (expansion of the Centennial Campaign, additional funding for international exchanges and journal donations), Education and Professional Development (expenses were unusually low for fiscal 1996–97 because several external

grants covered some of the costs), and Publication and Sales (increased printing and paper costs). Table 7 shows the APSA's salary scale in comparison with the federal government's salary scale equivalents.

The APSA's excellent financial condition is the result of sound management by APSA Director Cathy Rudder and Business Manager Laura Tyson with the assistance of the APSA's fine staff. It has been a pleasure working with them in my capacity as Treasurer, and I thank them for their generous assistance. I would also like to thank Barbara Bardes, John Bibby, Susan Borque, Lawrence Dodd, Anne Hopkins, Allen Schick, and James Stimson for their dedicated service on the Trust and Development Board during this past year.

Minority ID Project Contributors

The American Political Science Association's Minority Identification Project has received a great deal of support from a number of colleges and universities interested in increasing the interest of traditionally under-represented students in studying political science at the post-graduate level. The Minority ID Project has had a great deal of success in diversifying the field by identifying talented students, interesting them in masters of Ph.D. study, ensuring their progress is monitored and facilitated by professors at their undergraduate institutions, and making sure they are placed on the mailing lists of eminent graduate schools. The core graduate institutions who have continued to support the Project are the following:

- University of California, Berkeley
- University of California, Los Angeles
- University of California, San Diego
- University of Chicago
- University of Colorado at Boulder
- Columbia University
- Cornell University
- Duke University
- Emory University
- Harvard University
- Howard University
- University of Illinois
- Indiana University

TABLE 7
APSA National Salary Scale 1997–98

APSA POSITION:	Equivalent Government Grade	1997 Federal Salary Scale	1997–98 APSA Grade	1997–98 APSA Salary Scale	Number of Employees	
					FT	PT
<i>Political Scientists:</i>						
Executive Director	SES	98,630–120,374	8	92,700–118,500	1	
Deputy Director	15	75,935–98,714	7	73,500–98,700	1	
Program Directors	13–14	54,629–83,922	6	46,000–97,000	3	1
<i>Non-Political Scientists:</i>						
Program Managers	11–12	38,330–59,725	5	35,000–50,000	3	
Senior Administrative Assts.	9–10	31,680–45,356	4	30,450–44,100	2	
Staff Assistants; Building Mgr.	7–8	25,897–37,289	3	25,000–37,000	6	
Admin. Assts., Receptionist	4–6	18,687–30,294	2	19,500–29,000	7	

University of Iowa
The Johns Hopkins University
University of Massachusetts
Massachusetts Institute of Technology
Miami University (OH)
University of Michigan
University of Minnesota
University of North Carolina
Northwestern University
Ohio State University
University of Pennsylvania
Princeton University
University of Rochester
Rutgers University
Stanford University
Syracuse University
University of Texas at Austin
University of Virginia
University of Washington
University of Wisconsin
Washington University
Yale University

APSA would like to acknowledge individuals who have made financial contributions to the Project recently. They are:

E. Obiri Addo
Anthony DeSales Affigne
Elizabeth Troccoli Boris
Henry E. Brady
Ronald E. Brown
William Corlett
Leslie I. Hill
Matthew Holden, Jr.

Jose E. Garriga-Pico
Vanna Gonzales
Arthur J. Lerman
John G. Mason
Melissa Nobles
Akiko Ohara
John Sprague
Harold W. Stanley
Donald Tannenbaum

APSA would also like to recognize the numerous professors who have continued to support this program by consistently identifying gifted students who go on to study political science at the graduate level, especially Elliott Slotnick of Ohio State University who has served as Chair of the MID Steering Committee for the past two years.

The American Political Science Association is grateful for the generous support of these core schools and individuals. The Minority Identification Project benefits not only the students identified in the project, but also the profession.

Regional Journals Join JSTOR Project

Continuing efforts to build a comprehensive electronic archive of important scholarly works, the journals of the Midwestern, Southern, and

Western Political Science Associations will soon be available through JSTOR, the Journal Storage Project. Back issues of *American Journal of Political Science*, *Journal of Politics*, and *Political Science Quarterly* will be available on-line in early 1998. Earlier this year, the entire back catalog of the *American Political Science Review* was made available on-line through JSTOR.

Begun by the Andrew W. Mellon Foundation in 1990 as a pilot project to “help the scholarly community take advantage of advances in information technologies,” JSTOR now provides full texts of the complete available catalogs of over 30 scholarly journals. At the end of its planned first phase, nearly 100 journals will be available, including 8–10 political science titles. Currently, scholars at 195 participating colleges and universities and over a dozen foundations and research centers have access to JSTOR. Subscription for individuals will be available in the near future. Encourage your university library to join.

A fuller description of JSTOR and a searchable demonstration database are available on-line at <http://www.jstor.org/>.